

Recycling and Waste Disposal Committee
Meeting Minutes
June 28, 2023

PRESENT; E. Cabral, R. Davis, P. Wentworth, C. Kowalski, and C. Cipriano
Meeting started at 7:00 pm.

MINUTES

The committee reviewed the minutes of June 14, 2023.

Minutes from June 14, 2023 were read and approved as amended with a motion by P. Wentworth and a second by C. Cipriano. The motion passed 4-0-0 (R. Davis arrived after vote)

Old Business

The purpose of the meeting was the continued discussion on the Request for Proposal for the 2024-2028 Curbside Collection and Kent Farm Transfer Station.

C. Kowalski prepared a spreadsheet that took the proposed rates from Casella and Pinard for each of the proposed years. He took the rates and increased the tipping by 4%, which is the normal annual increase and did this for each of the years of the contract. When done, the total of the 5-year contract was at \$5,978,061 for Pinard and \$6,002,482 for Casella. The variance over the five years is \$24,421.00 between the two companies.

The committee discussed the positive of both companies in what they offer and the negatives. Some of the comments were that Casella is ahead of Pinard in some of the products offered for the resident such as their new app. They were also noted as being forward thinking in handling food waste and mattress recycling. Pinard offered the extra barrel program that didn't rely on the town resources. The curbside bulk program is going up in the proposal, but it would still be done monthly, as opposed to the Casella proposal of town wide pick up three times a year.

Pinard had a lower fuel rate cap at \$3.50 compared to Casella at \$4.00, but Pinard offered an incentive if the rate goes below the \$3.50 which could lead to cost savings (Page 6 of proposal).

T. Harrington was asked about both companies and she responded that the town has used both companies and they are both very good to work with and responsive.

The biggest concern came down to the notation from Casella on the proposal exceptions note 6. It states that "if Casella is awarded the contract, there may be a lead time for a new automated truck to be ordered and delivered. If a rental truck is needed, Casella would charge \$12,000/month per truck in order to mobilize by January 1, 2024". Casella was asked what the potential of this was and the response was, if awarded the contract, they would evaluate their inventory across the company and their pre-order trucks to avoid renting trucks. They also stated that if the Selectboard were interested in their proposal, this was something that they would evaluate and be able to provide feedback to the board.

It was estimated that if an individual contracted for its own pick-up service, it would be about \$250 to \$400 per year. Based on 3500 households, the overall budget cost would put the annual cost at \$320 per house, which is a good deal for what is provided. As Waste Management noted at the pre bid meeting, Hampstead offers a lot to our residents.

A motion was made by P. Wentworth to recommend that Pinard Waste proposal be accepted by the Board of Selectmen. The motion was seconded by R. Davis. The motion passed unanimously 5-0.

Motion to adjourn at 8:30 pm was made by P. Wentworth and seconded by C. Cipriano
The motion passed 5-0.

Upcoming Events

Transfer Station will be open July 8th and August 12th
Curbside Bulk pick up – July 15th and August 16th.

NEXT MEETING

September 13, 2023 (July and August meetings are cancelled)

Respectfully Submitted,

Tina Harrington, Secretary

	2023	2024	2025	2026	2027	2028
Collection	484000	630000	659000	681000	708000	736000
Tipping Fee MSW	73	98.75	103.75	109	114.5	120
Cost @ 24307 Tons	177390	239962.5	252112.5	2628.3	326325	342000
Single Stream Recycling	82	139	145	149	155	160
Cost @ 975 (929+5%)	79950	135525	141375	156450	176855	182560
Total	661390	1005487.5	1048487.5	1126300	1211180	1260560
Transfer Station						
Roll off	186	300	350	375	400	425
Cost @ 32 hauls	5952	9600	11200	13500	16000	17000
Tipping Fee	101	165	173	182	191	200
Cost @ 158 Tons	15958	26070	27334	31122	35335	37000
Cardboard 1X Month		555	577	600	624	649
TOTAL	21910	35670	38534	44622	51335	54000
dumpsters	7500	7680	7986	8302	8637	8980
Curbside Pick-up	26	50	55	68	75	80
AT 40 items	1040	2000	2475	3400	4125	4800
Diesel	\$4.00	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
Fuel Adder with 1450 Gal/mo	1450	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00
Grand Total	691840	\$1,059,537.50	\$1,106,318.50	\$1,191,324.00	\$1,283,977.00	\$1,337,040.00
Increases over 2023		36769.5	414342.5	499484	592137	645200
Increase % over 2023		153.15%	159.89%	172.20%	185.59%	193.26%
2023 YEAR TOTALS	3459200	\$5,978,061.00	\$6,002,481.68			
Increase % over 2023		172.82%	173.52%			
MSW AND Single Stream tons increase by 4% per year						
Kent Farm Hauls increase by 2 per year						
Kent Farm Tons increase by 4% per year						
Curbside pick-up items up by 5 per year						
Check Recycling tipping fee						