

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
	<b>EXECUTIVE</b>							
<b>41301</b>	<b>BOARD OF SELECTMEN</b>							
41301-13000	Selectmen's Salaries	\$ 10,600.00	\$ 10,600.00	\$ 10,600.00	\$ 10,600.00	\$ -	0%	\$ 10,600.00
41301-57000	Workshops and Training	\$ 50.00	\$ 50.00	\$ 110.00	\$ 50.00	\$ -	0%	\$ 50.00
41301-81000	Mileage & Expense	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	0%	\$ 50.00
<b>41302</b>	<b>ADMINISTRATION</b>							
41302-11000	Admin Assistant Salary	\$ 66,969.00	\$ 71,899.00	\$ 74,069.23	\$ 75,800.00	\$ 3,901.00	6%	\$ 75,800.00
41302-11001	Selectmen's Clerk	\$ 60,760.00	\$ 65,234.00	\$ 66,816.49	\$ 68,665.00	\$ 3,431.00	6%	\$ 68,665.00
41302-34100	Telephone	\$ 7,600.00	\$ 9,000.00	\$ 9,371.26	\$ 9,000.00	\$ -	0%	\$ 9,000.00
41302-34200	Internet/Web Site Exp.	\$ 4,700.00	\$ 5,700.00	\$ 5,834.44	\$ 5,700.00	\$ -	0%	\$ 5,700.00
41302-39000	Computer Purchased Svc	\$ 6,600.00	\$ 8,000.00	\$ 9,835.78	\$ 8,000.00	\$ -	0%	\$ 8,000.00
41302-43000	Repair and Maintenance	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$ -	0%	\$ 550.00
41302-44000	Photocopier Supplies & Serv	\$ 1,750.00	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -	0%	\$ 1,750.00
41302-50000	Other purchased services	\$ 2,400.00	\$ 1,500.00	\$ 42.75	\$ 500.00	\$ (1,000.00)	-42%	\$ 1,500.00
41302-55000	Printing Expense	\$ 1,600.00	\$ 1,600.00	\$ 2,482.97	\$ 1,600.00	\$ -	0%	\$ 1,600.00
41302-55001	Printing Town Report	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ -	0%	\$ 6,100.00
41302-55002	Advertising & Recording Fe	\$ 750.00	\$ 750.00	\$ 1,100.30	\$ 750.00	\$ -	0%	\$ 750.00
41302-56000	Dues and Subscriptions	\$ 9,000.00	\$ 9,050.00	\$ 9,406.56	\$ 9,500.00	\$ 450.00	5%	\$ 9,500.00
41302-57000	Workshops and Training	\$ 1,500.00	\$ 1,500.00	\$ 305.00	\$ 1,000.00	\$ (500.00)	-33%	\$ 1,500.00
41302-61000	General Supplies	\$ 2,000.00	\$ 2,000.00	\$ 1,310.52	\$ 2,000.00	\$ -	0%	\$ 2,000.00
41302-62500	Postage	\$ 1,200.00	\$ 1,350.00	\$ 1,527.21	\$ 1,500.00	\$ 150.00	13%	\$ 1,500.00
41302-62501	Postage Meter Service	\$ 1,100.00	\$ 800.00	\$ 1,836.77	\$ 1,500.00	\$ 700.00	64%	\$ 1,500.00
41302-74000	Equipment	\$ 5,600.00	\$ 1,500.00	\$ 1,584.70	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41302-81000	Mileage & Expense	\$ 400.00	\$ 400.00	\$ 88.71	\$ 250.00	\$ (150.00)	-38%	\$ 400.00
41302-89000	Special Events	\$ 100.00	\$ 50.00	\$ 132.00	\$ 150.00	\$ 100.00	100%	\$ 50.00

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<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>							
41303-12000	Ballot Clerks	\$ 1,200.00	\$ 1,200.00	\$ 498.78	\$ 2,400.00	\$ 1,200.00	100%	\$ 2,400.00
41303-13000	Moderator Salary	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0%	\$ 600.00
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>							
41304-13000	Trustee of TF Salary	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0%	\$ 300.00
41304-81000	Mileage & Expense	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
	<b>Total Executive</b>	<b>\$ 193,480.00</b>	<b>\$ 201,534.00</b>	<b>\$ 203,953.47</b>	<b>\$ 209,816.00</b>	<b>\$ 8,282.00</b>	<b>4%</b>	<b>\$ 211,366.00</b>
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>							
41401-11000	Town Clerk's Office Labor	\$ 92,101.00	\$ 97,867.00	\$ 99,200.80	\$ 98,699.00	\$ 832.00	1%	\$ 98,699.00
41401-13000	Town Clerk Salary	\$ 35,124.00	\$ 37,333.00	\$ 37,721.20	\$ 37,433.00	\$ 100.00	0%	\$ 37,433.00
41401-34200	Data Processing	\$ 2,900.00	\$ 2,900.00	\$ 2,424.00	\$ 3,600.00	\$ 700.00	24%	\$ 3,600.00
41401-43000	Repair and Maintenance	\$ 395.00	\$ 395.00	\$ 540.60	\$ 500.00	\$ 105.00	27%	\$ 500.00
41401-57000	Workshops and Training	\$ 865.00	\$ 865.00	\$ 738.40	\$ 865.00	\$ -	0%	\$ 865.00
41401-59000	Preservation of Records	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	0%	\$ 150.00
41401-61000	General Supplies	\$ 3,300.00	\$ 3,300.00	\$ 1,630.28	\$ 2,500.00	\$ (800.00)	-24%	\$ 3,300.00
41401-62500	Postage	\$ 4,200.00	\$ 4,500.00	\$ 3,860.13	\$ 4,500.00	\$ -	0%	\$ 4,500.00
41401-74000	Equipment	\$ 3,750.00	\$ 1,500.00	\$ 1,554.14	\$ 2,500.00	\$ 1,000.00	67%	\$ 1,500.00
41401-81000	Mileage & Expense	\$ 250.00	\$ 250.00	\$ 196.35	\$ 250.00	\$ -	0%	\$ 250.00
	<b>TOTAL TOWN CLERK</b>	<b>\$ 143,035.00</b>	<b>\$ 149,060.00</b>	<b>\$ 148,015.90</b>	<b>\$ 150,997.00</b>	<b>\$ 1,937.00</b>	<b>1%</b>	<b>\$ 150,797.00</b>
<b>41403</b>	<b>ELECTION ADMINISTRATION</b>							
41403-13000	Checklist Supervisor Salary	\$ 3,200.00	\$ 1,950.00	\$ 1,280.50	\$ 4,500.00	\$ 2,550.00	131%	\$ 4,500.00
41403-34200	Computer Services	\$ 3,500.00	\$ 1,000.00	\$ 1,386.00	\$ 4,500.00	\$ 3,500.00	350%	\$ 4,500.00
41403-55000	Printing	\$ 2,750.00	\$ 2,750.00	\$ 2,440.00	\$ 2,750.00	\$ -	0%	\$ 2,750.00
41403-61000	General Supplies	\$ 1,250.00	\$ 300.00	\$ 1,148.21	\$ 1,500.00	\$ 1,200.00	400%	\$ 1,500.00
41401-62500	Postage	\$ 200.00	\$ 200.00	\$ 130.72	\$ 150.00	\$ (50.00)	-25%	\$ 150.00
41403-74000	Equipment	\$ 500.00	\$ 1,000.00	\$ 53.70	\$ 200.00	\$ (800.00)	-80%	\$ 200.00
	<b>TOTAL ELECTION ADM</b>	<b>\$ 11,400.00</b>	<b>\$ 7,200.00</b>	<b>\$ 6,439.13</b>	<b>\$ 13,600.00</b>	<b>\$ 6,400.00</b>	<b>89%</b>	<b>\$ 13,600.00</b>

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						2019 to 2020		
<b>FINANCIAL ADMINISTRATION</b>								
<b>41502</b>	<b>AUDITING</b>	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00	\$ 11,000.00	\$ -	0%	\$ 11,000.00
<b>41502-30100</b>	<b>Auditing Services</b>	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 11,000.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 11,000.00</b>
<b>41504 TAX COLLECTOR</b>								
41504-13000	Tax Collector Salary	\$ 35,124.00	\$ 37,333.00	\$ 37,721.20	\$ 37,433.00	\$ 100.00	0%	\$ 37,433.00
41504-34200	Data Processing	\$ 3,750.00	\$ 3,850.00	\$ 3,843.00	\$ 3,950.00	\$ 100.00	3%	\$ 3,950.00
41504-57000	Workshops and Training	\$ 600.00	\$ 600.00	\$ 541.90	\$ 600.00	\$ -	0%	\$ 600.00
41504-61000	General Supplies	\$ 2,000.00	\$ 2,000.00	\$ 1,179.09	\$ 2,000.00	\$ -	0%	\$ 2,000.00
41504-62500	Postage	\$ 5,250.00	\$ 5,750.00	\$ 4,478.19	\$ 5,750.00	\$ -	0%	\$ 5,750.00
41504-81000	Mileage & Expense	\$ 250.00	\$ 250.00	\$ 196.35	\$ 250.00	\$ -	0%	\$ 250.00
41504-82000	Registry Costs	\$ 1,800.00	\$ 1,800.00	\$ 1,118.35	\$ 1,800.00	\$ -	0%	\$ 1,800.00
	<b>TOTAL TAX COLLECTOR</b>	<b>\$ 48,774.00</b>	<b>\$ 51,583.00</b>	<b>\$ 49,078.08</b>	<b>\$ 51,783.00</b>	<b>\$ 200.00</b>	<b>0%</b>	<b>\$ 51,783.00</b>
<b>41505 TREASURER</b>								
41505-13000	Treasurer's Salary	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00	\$ (6,000.00)	-50%	\$ 6,000.00
41505-13001	Deputy Treasurer	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
41505-34200	Data Processing	\$ 1,200.00	\$ 1,200.00	\$ 1,042.80	\$ 1,200.00	\$ -	0%	\$ 1,200.00
41505-57000	Workshops & Training	\$ 290.00	\$ 290.00	\$ 50.00	\$ 290.00	\$ -	0%	\$ 290.00
41505-67000	Books & Seminars	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	0%	\$ 300.00
41505-81000	Mileage & Expenses	\$ 1,650.00	\$ 1,650.00	\$ -	\$ 1,650.00	\$ -	0%	\$ 1,650.00
	<b>TOTAL TREASURER</b>	<b>\$ 15,440.00</b>	<b>\$ 15,440.00</b>	<b>\$ 13,092.80</b>	<b>\$ 11,440.00</b>	<b>\$ (4,000.00)</b>	<b>-26%</b>	<b>\$ 11,440.00</b>

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						2019 to 2020		
<b>41521</b>	<b>REVALUATION/ASSESSING</b>							
41521-12000	Assessing- Clerical	\$ 17,500.00	\$ 17,500.00	\$ 17,864.43	\$ 17,500.00	\$ -	0%	\$ 17,500.00
41521-31200	Assessing Services	\$ 57,200.00	\$ 58,000.00	\$ 74,532.88	\$ 58,000.00	\$ -	0%	\$ 58,000.00
41521-31201	Assessing Support	\$ 10,000.00	\$ 10,000.00	\$ 1,290.76	\$ 10,000.00	\$ -	0%	\$ 10,000.00
41521-34200	Computer Support	\$ 5,200.00	\$ 5,500.00	\$ 4,439.00	\$ 5,500.00	\$ -	0%	\$ 5,500.00
41521-61000	Assessing Supplies	\$ 800.00	\$ 800.00	\$ 896.36	\$ 800.00	\$ -	0%	\$ 800.00
41521-67000	Books & Periodicals	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
42521-81000	Mileage	\$ 500.00	\$ 500.00	\$ 189.93	\$ 500.00	\$ -	0%	\$ 500.00
	<b>TOTAL ASSESSING</b>	<b>\$ 91,201.00</b>	<b>\$ 92,301.00</b>	<b>\$ 99,213.36</b>	<b>\$ 92,301.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 92,301.00</b>
	<b>LEGAL EXPENSES</b>							
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>							
41531-32000	Legal Services -General	\$ 12,000.00	\$ 12,000.00	\$ 27,460.82	\$ 14,000.00	\$ 2,000.00	17%	\$ 14,000.00
	<b>TOTAL LEGAL</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 27,460.82</b>	<b>\$ 14,000.00</b>	<b>\$ 2,000.00</b>	<b>17%</b>	<b>\$ 14,000.00</b>
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>							
41559-21001	Medical Insurance - Adm	\$ 174,188.00	\$ 213,810.00	\$ 216,933.53	\$ 270,747.00	\$ 56,937.00	27%	\$ 270,747.00
41559-21002	Dental Insurance - Adm	\$ 10,094.00	\$ 12,302.00	\$ 11,686.50	\$ 13,275.00	\$ 973.00	8%	\$ 13,275.00
41559-21500	Life Insurance - Adm	\$ 816.00	\$ 900.00	\$ 935.06	\$ 900.00	\$ -	0%	\$ 900.00
41559-21901	LTD Insurance - Adm	\$ 2,100.00	\$ 2,300.00	\$ 2,510.85	\$ 2,300.00	\$ -	0%	\$ 2,300.00
41559-21902	STD Insurance - Adm	\$ 2,380.00	\$ 2,500.00	\$ 2,343.54	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41559-22000	Social Security	\$ 80,311.00	\$ 78,500.00	\$ 75,340.60	\$ 81,045.84	\$ 2,545.84	3%	\$ 81,045.00
41559-22500	Medicare	\$ 32,938.00	\$ 32,849.00	\$ 35,302.59	\$ 36,435.67	\$ 3,586.67	11%	\$ 36,435.00
41559-23000	Retirement	\$ 55,606.00	\$ 58,852.00	\$ 66,119.83	\$ 71,917.29	\$ 13,065.29	22%	\$ 71,917.00
41559-29000	Other Employee Benefits	\$ 15,000.00	\$ 24,000.00	\$ 1,000.00	\$ 15,500.00	\$ (8,500.00)	-35%	\$ 24,000.00
	<b>Total Personnel Adm</b>	<b>\$ 373,433.00</b>	<b>\$ 426,013.00</b>	<b>\$ 412,172.50</b>	<b>\$ 494,620.89</b>	<b>\$ 68,607.89</b>	<b>16%</b>	<b>\$ 503,119.00</b>

TOWN OF HAMPSTEAD								
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						2019 to 2020		
<b>41911</b>	<b>PLANNING BOARD</b>							
41911-11000	Planning Board Secretary	\$ 20,305.00	\$ 22,020.00	\$ 21,774.81	\$ 23,000.00	\$ 980.00	4%	\$ 23,000.00
41911-11001	Planning Board Clerk	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)	-50%	\$ 500.00
41911-31000	Engineering	\$ 20,000.00	\$ 20,000.00	\$ 54,808.37	\$ 50,000.00	\$ 30,000.00	150%	\$ 50,000.00
41911-32000	Legal Expenses	\$ 6,000.00	\$ 6,000.00	\$ 5,217.50	\$ 6,000.00	\$ -	0%	\$ 6,000.00
41911-39000	Map Work	\$ 26,400.00	\$ 8,000.00	\$ 6,840.00	\$ 8,000.00	\$ -	0%	\$ 8,000.00
41911-55000	Printing	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	0%	\$ 300.00
41911-55001	Legal Ads	\$ 1,500.00	\$ 1,500.00	\$ 2,208.10	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41911-57000	Workshops & Training	\$ 300.00	\$ 300.00	\$ 110.00	\$ 300.00	\$ -	0%	\$ 300.00
41911-58000	Leased Equipment	\$ 2,028.00	\$ 2,028.00	\$ 1,895.46	\$ 2,028.00	\$ -	0%	\$ 2,028.00
41911-61000	General Supplies	\$ 600.00	\$ 600.00	\$ 151.48	\$ 600.00	\$ -	0%	\$ 600.00
41911-62000	Copier Supplies	\$ 920.00	\$ 920.00	\$ 495.00	\$ 920.00	\$ -	0%	\$ 920.00
41911-62500	Postage	\$ 800.00	\$ 800.00	\$ 1,363.87	\$ 800.00	\$ -	0%	\$ 800.00
41911-67000	Books & Periodicals	\$ 200.00	\$ 200.00	\$ 128.00	\$ 200.00	\$ -	0%	\$ 200.00
41911-74000	Equipment	\$ 100.00	\$ 3,100.00	\$ 2,613.66	\$ 500.00	\$ (2,600.00)	-84%	\$ 500.00
41911-81000	Mileage & Expense	\$ 100.00	\$ 100.00	\$ 221.72	\$ 150.00	\$ 50.00	50%	\$ 150.00
41911-82000	Recording Fees - Plans	\$ 500.00	\$ 500.00	\$ 355.00	\$ 500.00	\$ -	0%	\$ 500.00
	<b>TOTAL PLANNING</b>	<b>\$ 81,053.00</b>	<b>\$ 67,368.00</b>	<b>\$ 98,182.97</b>	<b>\$ 95,298.00</b>	<b>\$ 27,930.00</b>	<b>41%</b>	<b>\$ 95,298.00</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>							
41912-11000	Chief Building Official	\$ 75,230.00	\$ 79,185.00	\$ 79,725.24	\$ 78,354.00	\$ (831.00)	-1%	\$ 78,354.00
41912-12000	Clerk's Salary-Enf. Office	\$ 22,701.00	\$ 24,452.00	\$ 21,549.86	\$ 23,187.00	\$ (1,265.00)	-5%	\$ 23,187.00
41912-12003	Inspectors Salaries	\$ 25,186.00	\$ 25,186.00	\$ 26,220.00	\$ 25,186.00	\$ -	0%	\$ 25,186.00
41912-31000	Comm Plan Reviews & Insp	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	0%	\$ 300.00
41912-32000	Legal Services - Code Enf.	\$ 4,000.00	\$ 4,000.00	\$ 2,109.00	\$ 4,000.00	\$ -	0%	\$ 4,000.00
41912-34100	Telephone	\$ 1,000.00	\$ 1,000.00	\$ 952.02	\$ 1,000.00	\$ -	0%	\$ 1,000.00
41912-34200	Comp Equip, Supl. & Exp.	\$ 2,400.00	\$ 2,400.00	\$ 1,888.00	\$ 2,400.00	\$ -	0%	\$ 2,400.00
41912-56000	Dues & Subscriptions	\$ 600.00	\$ 750.00	\$ 475.00	\$ 750.00	\$ -	0%	\$ 750.00

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41912-57000	Workshops & Training	\$ 900.00	\$ 900.00	\$ 601.00	\$ 900.00	\$ -	0%	\$ 900.00
41912-61000	General Supplies	\$ 1,800.00	\$ 1,800.00	\$ 3,594.59	\$ 2,200.00	\$ 400.00	22%	\$ 2,200.00
41912-63000	Machine Maintenance	\$ 2,000.00	\$ 2,000.00	\$ 1,089.00	\$ 2,000.00	\$ -	0%	\$ 2,000.00
41912-81000	Mileage & Expense	\$ 3,900.00	\$ 3,900.00	\$ 3,719.43	\$ 7,000.00	\$ 3,100.00	79%	\$ 3,900.00
	<b>TOTAL ZONING ENFOR</b>	<b>\$ 140,017.00</b>	<b>\$ 145,873.00</b>	<b>\$141,923.14</b>	<b>\$ 147,277.00</b>	<b>\$ 1,404.00</b>	<b>1%</b>	<b>\$ 144,177.00</b>
<b>41913</b>	<b>BOARD OF ADJUSTMENT</b>							
41913-11000	Clerk's Salary - BOA	\$ 3,700.00	\$ 3,700.00	\$ 2,805.19	\$ 3,700.00	\$ -	0%	\$ 3,700.00
41913-32000	Legal Expense	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 750.00	\$ (1,250.00)	-63%	\$ 2,000.00
41913-55001	Legal Ads	\$ 1,400.00	\$ 1,400.00	\$ 600.00	\$ 1,400.00	\$ -	0%	\$ 1,400.00
41913-57000	Workshops & Training	\$ 180.00	\$ 180.00	\$ -	\$ 180.00	\$ -	0%	\$ 180.00
41913-61000	General Supplies	\$ 900.00	\$ 900.00	\$ 98.35	\$ 900.00	\$ -	0%	\$ 900.00
41913-62500	Postage	\$ 1,000.00	\$ 1,000.00	\$ 2,384.04	\$ 1,000.00	\$ -	0%	\$ 1,000.00
41913-81000	Mileage & Expenses	\$ 25.00	\$ 25.00	\$ -	\$ 25.00	\$ -	0%	\$ 25.00
	<b>TOTAL BOA</b>	<b>\$ 9,205.00</b>	<b>\$ 9,205.00</b>	<b>\$ 5,887.58</b>	<b>\$ 7,955.00</b>	<b>\$ (1,250.00)</b>	<b>-14%</b>	<b>\$ 9,205.00</b>
<b>41930</b>	<b>Water Resource Committee</b>							
41930-12000	Recording Secretary	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	#####	\$ -
41930-31000	Engineering	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	#####	\$ -
41930-32000	Legal Expense	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	#####	\$ -
41930-55000	Printing	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00	#####	\$ -
41930-55001	Legal Ads	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	#####	\$ -
41930-57000	Workshops & Training	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	#####	\$ -
41930-61000	General Supplies	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	#####	\$ -
41930-62500	Postage	\$ -	\$ -	\$ -	\$ 900.00	\$ 900.00	#####	\$ -
41930-81000	Mileage & Expenses	\$ -	\$ -	\$ -	\$ 250.00	\$ 250.00	#####	\$ -
	<b>TOTAL WRC</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,650.00</b>	<b>\$ 22,650.00</b>	<b>#####</b>	<b>\$ -</b>

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						2019 to 2020		
	<b>GOVERNMENT BUILDINGS</b>							
<b>41941</b>	<b>ADMINISTRATION</b>							
41941-11000	Supervisor's Salary	\$ 58,258.00	\$ 61,352.00	\$ 61,501.91	\$ 61,931.00	\$ 579.00	1%	\$ 61,931.00
41941-12001	Custodial Payroll	\$ 13,648.00	\$ 15,863.00	\$ 16,343.77	\$ 16,900.00	\$ 1,037.00	7%	\$ 16,900.00
41941-12002	Ground Workers Salaries	\$ 40,500.00	\$ 40,500.00	\$ 40,359.56	\$ 40,500.00	\$ -	0%	\$ 40,500.00
41941-43000	Repairs and Maintenance	\$ 2,500.00	\$ 2,500.00	\$ 905.77	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41941-55002	Advertising Expense	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
41941-58000	Leased Equipment	\$ 5,300.00	\$ 5,300.00	\$ -	\$ 5,300.00	\$ -	0%	\$ 5,300.00
41941-61000	General Supplies	\$ 6,000.00	\$ 6,000.00	\$ 4,845.57	\$ 6,000.00	\$ -	0%	\$ 6,000.00
41941-66000	Vehicle Expense	\$ 8,000.00	\$ 8,000.00	\$ 9,500.50	\$ 8,000.00	\$ -	0%	\$ 8,000.00
41941-74000	Equipment	\$ 1,750.00	\$ 1,750.00	\$ 856.59	\$ 1,750.00	\$ -	0%	\$ 1,750.00
<b>41942</b>	<b>TOWN OFFICES</b>							
41942-41000	Electricity	\$ 5,500.00	\$ 6,500.00	\$ 6,541.28	\$ 7,000.00	\$ 500.00	8%	\$ 7,000.00
41942-41100	Heat	\$ 6,000.00	\$ 7,000.00	\$ 7,551.16	\$ 7,500.00	\$ 500.00	7%	\$ 7,500.00
41942-43000	Repairs and Maintenance	\$ 12,000.00	\$ 69,000.00	\$ 58,612.29	\$ 25,000.00	\$ (44,000.00)	-64%	\$ 25,000.00
41942-49001	Bottled Water Service	\$ 200.00	\$ 250.00	\$ 365.20	\$ 250.00	\$ -	0%	\$ 250.00
41942-49002	Security Fees	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
41942-49003	Fire Extinguisher Maint.	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0%	\$ 200.00
<b>41943</b>	<b>MEETING HOUSE</b>							
41943-41000	Electricity	\$ 2,500.00	\$ 2,500.00	\$ 2,452.57	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41943-41100	Heat	\$ 4,000.00	\$ 4,000.00	\$ 3,486.96	\$ 4,000.00	\$ -	0%	\$ 4,000.00
41943-43000	Repairs and Maintenance	\$ 10,000.00	\$ 5,000.00	\$ 6,588.05	\$ 26,100.00	\$ 21,100.00	422%	\$ 5,000.00
<b>41944</b>	<b>MUSEUM</b>							
41944-41000	Electricity	\$ 1,700.00	\$ 1,700.00	\$ 855.26	\$ 1,700.00	\$ -	0%	\$ 1,700.00
41944-41100	Heat	\$ 3,000.00	\$ 3,000.00	\$ 2,624.26	\$ 3,000.00	\$ -	0%	\$ 3,000.00
41944-43000	Repairs and Maintenance	\$ 5,000.00	\$ 10,000.00	\$ 2,568.67	\$ 9,000.00	\$ (1,000.00)	-10%	\$ 9,000.00

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
<b>41945</b>	<b>ORDWAY PARK</b>							
41945-43000	Maintenance	\$ 2,540.00	\$ 11,550.00	\$ 5,230.92	\$ 14,050.00	\$ 2,500.00	22%	\$ 11,550.00
41945-49004	General Improvements	\$ 3,450.00	\$ 3,450.00	\$ 2,770.58	\$ 3,450.00	\$ -	0%	\$ 3,450.00
<b>41946</b>	<b>RECREATION UTILITIES</b>							
41946-41000	Town Beach	\$ 1,900.00	\$ 2,500.00	\$ 1,980.10	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41946-41001	Athletic Fields	\$ 5,000.00	\$ 4,500.00	\$ 5,123.47	\$ 4,500.00	\$ -	0%	\$ 4,500.00
<b>41947</b>	<b>GYMNASIUM</b>							
41947-41000	Electricity	\$ 2,500.00	\$ 2,500.00	\$ 1,363.66	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41947-41100	Heat	\$ 5,500.00	\$ 6,000.00	\$ 7,629.12	\$ 6,000.00	\$ -	0%	\$ 6,000.00
41947-43000	Repairs and Maintenance	\$ 8,000.00	\$ 15,500.00	\$ 16,059.53	\$ 15,500.00	\$ -	0%	\$ 15,500.00
<b>41948</b>	<b>ATHLETIC FIELDS</b>							
41948-43001	Lawn Care	\$ 27,000.00	\$ 30,500.00	\$ 34,541.60	\$ 33,700.00	\$ 3,200.00	10%	\$ 33,700.00
41948-43002	Fencing Maintenance	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 1,500.00	\$ (1,500.00)	-50%	\$ 3,000.00
41948-43003	General Maintenance	\$ 10,000.00	\$ 10,000.00	\$ 7,266.85	\$ 10,000.00	\$ -	0%	\$ 10,000.00
41948-43004	Playground Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0%	\$ 2,000.00
<b>41949</b>	<b>TENNIS COURTS</b>							
41949-43000	Repairs & Maintenance	\$ 1.00	\$ 1.00	\$ -	\$ 21,900.00	\$ 21,899.00	#####	\$ 1.00
	Basketball court		\$ -		\$ -	\$ -	#####	\$ -
<b>TOTAL GOVT. BUILDING</b>		<b>\$ 257,448.00</b>	<b>\$ 342,417.00</b>	<b>\$ 307,925.20</b>	<b>\$ 347,232.00</b>	<b>\$ 4,815.00</b>	<b>1%</b>	<b>\$ 303,233.00</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>							
41951-11000	Sexton's Salary	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ -	0%	\$ 5,400.00
41951-34200	Computer Expense	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	#####	\$ 100.00
<b>41952</b>	<b>CEMETERY UPKEEP</b>							
41952-12000	Cemetery Labor	\$ 20,000.00	\$ 20,000.00	\$ 15,481.56	\$ 20,000.00	\$ -	0%	\$ 20,000.00
41952-39000	Contract Labor/Equip.	\$ 2,200.00	\$ 2,300.00	\$ 3,850.00	\$ 2,300.00	\$ -	0%	\$ 2,300.00
41952-43000	Improvements/Repairs	\$ 11,500.00	\$ 11,000.00	\$ 13,069.57	\$ 11,000.00	\$ -	0%	\$ 11,000.00



TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
41952-58000	Leased Equipment	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	0%	\$ 5,500.00
41952-61000	General Supplies	\$ 500.00	\$ -	\$ -	\$ -	\$ -	0%	\$ -
41952-63000	General Maint & Repair Suppl	\$ 500.00	\$ 1,000.00	\$ 1,890.49	\$ 1,400.00	\$ 400.00	40%	\$ 1,000.00
41952-74000	Equipment	\$ 7,500.00	\$ 2,500.00	\$ 1,456.20	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41952-82000	Deed Recordings	\$ 300.00	\$ 300.00	\$ 125.35	\$ 300.00	\$ -	0%	\$ 300.00
	Lakeview Urn Wall	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	#####	\$ -
	<b>TOTAL CEMETERY UPI</b>	<b>\$ 48,000.00</b>	<b>\$ 48,000.00</b>	<b>\$ 41,273.17</b>	<b>\$ 98,500.00</b>	<b>\$ 50,500.00</b>	<b>#####</b>	<b>\$ 48,100.00</b>
<b>41961</b>	<b>INSURANCE</b>							
41961-48000	Property Liability	\$ 62,808.00	\$ 37,149.00	\$ 57,472.18	\$ 62,455.00	\$ 25,306.00	68%	\$ 62,455.00
41961-49000	Fire Department Insurance	\$ 7,000.00	\$ 7,000.00	\$ 6,948.00	\$ 7,000.00	\$ -	0%	\$ 7,000.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>							
41969-25000	Unemployment Insurance	\$ 2,970.00	\$ 2,970.00	\$ 857.66	\$ 2,020.00	\$ (950.00)	-32%	\$ 2,020.00
41969-26000	Workers Compensation Ins.	\$ 56,695.00	\$ 62,365.00	\$ 36,149.19	\$ 68,602.00	\$ 6,237.00	10%	\$ 68,602.00
	<b>TOTAL INSURANCE</b>	<b>\$ 129,473.00</b>	<b>\$ 109,484.00</b>	<b>\$ 101,427.03</b>	<b>\$ 140,077.00</b>	<b>\$ 30,593.00</b>	<b>28%</b>	<b>\$ 140,077.00</b>
<b>41971</b>	<b>REG. ASSOC.</b>							
41971	<b>REGIONAL PLANNING</b>							
41971-56000	Dues & Subscriptions	\$ 8,644.00	\$ 8,568.00	\$ 8,665.00	\$ 8,745.00	\$ 177.00	2%	\$ 8,745.00
	<b>TOTAL ADV &amp; REGION</b>	<b>\$ 8,644.00</b>	<b>\$ 8,568.00</b>	<b>\$ 8,665.00</b>	<b>\$ 8,745.00</b>	<b>\$ 177.00</b>	<b>2%</b>	<b>\$ 8,745.00</b>
<b>42101</b>	<b>POLICE ADMINISTRATION</b>							
42101-11000	Officers Salary	\$ 845,160.00	\$ 960,160.00	\$ 926,395.68	\$ 956,839.00	\$ (3,321.00)	0%	\$ 956,839.00
42101-11001	Custodial Wages	\$ 7,800.00	\$ 8,675.00	\$ 8,923.90	\$ 8,547.00	\$ (128.00)	-1%	\$ 8,547.00
42101-13000	Police Chief Salary	\$ 33,936.00	\$ 35,736.00	\$ 32,795.44	\$ 34,436.00	\$ (1,300.00)	-4%	\$ 34,436.00
42101-21001	Medical Insurance	\$ 129,282.00	\$ 142,433.00	\$ 138,793.04	\$ 175,384.00	\$ 32,951.00	23%	\$ 175,384.00
42101-21002	Dental Insurance	\$ 2,958.00	\$ 3,358.00	\$ 2,031.42	\$ 2,761.00	\$ (597.00)	-18%	\$ 2,761.00
42101-21500	Life Insurance	\$ 816.00	\$ 956.00	\$ 986.00	\$ 956.00	\$ -	0%	\$ 956.00
42101-21901	LTD Insurance	\$ 2,293.00	\$ 2,593.00	\$ 2,834.30	\$ 2,593.00	\$ -	0%	\$ 2,593.00
42101-21902	STD Insurance	\$ 2,380.00	\$ 2,780.00	\$ 2,645.16	\$ 2,780.00	\$ -	0%	\$ 2,780.00

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
42101-23000	Retirement	\$ 220,720.00	\$ 241,720.00	\$ 237,741.10	\$ 241,720.00	\$ -	0%	\$ 241,720.00
42101-32000	Legal Expense	\$ 19,500.00	\$ 19,900.00	\$ 31,314.00	\$ 22,000.00	\$ 2,100.00	11%	\$ 22,000.00
42101-34100	Telephone Expense	\$ 9,500.00	\$ 10,200.00	\$ 8,927.32	\$ 10,200.00	\$ -	0%	\$ 10,200.00
42101-56000	Dues & Subscriptions	\$ 425.00	\$ 925.00	\$ 769.38	\$ 1,125.00	\$ 200.00	22%	\$ 1,125.00
42101-61000	General Supplies	\$ 6,000.00	\$ 6,000.00	\$ 6,437.29	\$ 6,000.00	\$ -	0%	\$ 6,000.00
42101-62500	Postage	\$ 400.00	\$ 400.00	\$ 174.39	\$ 300.00	\$ (100.00)	-25%	\$ 300.00
42101-74000	Equipment	\$ 10,500.00	\$ 10,500.00	\$ 11,699.60	\$ 12,000.00	\$ 1,500.00	14%	\$ 10,500.00
42101-77000	Uniforms	\$ 13,500.00	\$ 18,300.00	\$ 11,109.80	\$ 17,500.00	\$ (800.00)	-4%	\$ 17,500.00
<b>42103</b>	<b>TRAFFIC CONTROL</b>							
42103-39000	Communications	\$ 1,500.00	\$ 6,350.00	\$ 7,149.72	\$ 6,350.00	\$ -	0%	\$ 6,350.00
42103-63500	Gasoline	\$ 20,000.00	\$ 20,000.00	\$ 16,200.70	\$ 19,000.00	\$ (1,000.00)	-5%	\$ 19,000.00
42103-66000	Vehicle Repairs	\$ 9,500.00	\$ 11,500.00	\$ 12,264.77	\$ 13,000.00	\$ 1,500.00	13%	\$ 13,000.00
42103-69000	Miscellaneous Expense	\$ 800.00	\$ 800.00	\$ 750.00	\$ 800.00	\$ -	0%	\$ 800.00
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>							
42104-57000	Workshops & Training	\$ 13,000.00	\$ 15,400.00	\$ 10,744.25	\$ 15,400.00	\$ -	0%	\$ 15,400.00
42104-88000	Other Compensation	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
<b>42105</b>	<b>SUPPORT SERVICES</b>							
42105-58000	Leased Vehicles	\$ 14,101.00	\$ 15,400.00	\$ 13,910.20	\$ 13,910.00	\$ (1,490.00)	-10%	\$ 13,910.00
42105-76000	Cruiser Replacement	\$ 21,001.00	\$ 1.00	\$ -	\$ 24,000.00	\$ 23,999.00	#####	\$ 1.00
42105-89000	Other Misc. Expense	\$ 500.00	\$ 12,500.00	\$ 11,516.29	\$ 5,000.00	\$ (7,500.00)	-60%	\$ 5,000.00
<b>42107</b>	<b>POLICE STATION</b>							
42107-41000	Electricity	\$ 7,500.00	\$ 8,200.00	\$ 7,301.45	\$ 8,000.00	\$ (200.00)	-2%	\$ 8,000.00
42107-41100	Heat	\$ 4,500.00	\$ 4,500.00	\$ 3,639.02	\$ 4,500.00	\$ -	0%	\$ 4,500.00
42107-43000	Repair and Maintenance	\$ 7,000.00	\$ 7,000.00	\$ 9,560.84	\$ 6,500.00	\$ (500.00)	-7%	\$ 7,000.00
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>							
42109-19000	Restitution	\$ 100.00	\$ 100.00		\$ 100.00	\$ -	0%	\$ 100.00
	<b>TOTAL POLICE</b>	<b>\$ 1,405,172.00</b>	<b>\$ 1,566,887.00</b>	<b>\$ 1,516,615.06</b>	<b>\$ 1,612,201.00</b>	<b>\$ 45,314.00</b>	<b>3%</b>	<b>\$ 1,587,202.00</b>

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
	<b>FIRE</b>							
<b>42201</b>	<b>ADMINISTRATION</b>							
42201-11000	Secretary Salary	\$ 10,166.00	\$ 10,871.00	\$ 10,006.36	\$ 10,835.00	\$ (36.00)	0%	\$ 10,835.00
42201-11001	Salaries- Call	\$ 40,000.00	\$ 40,000.00	\$ 35,430.68	\$ 40,000.00	\$ -	0%	\$ 40,000.00
42201-11002	Salaries- Custodial	\$ 3,000.00	\$ 3,000.00	\$ 3,411.21	\$ 3,000.00	\$ -	0%	\$ 3,000.00
42201-11004	Salaries-Full Time FF	\$ 244,000.00	\$ 280,286.00	\$ 284,177.12	\$ 306,775.00	\$ 26,489.00	9%	\$ 306,775.00
42201-11005	Salaries - Fire Officers	\$ 17,760.00	\$ 13,249.00	\$ 13,563.28	\$ 13,249.00	\$ -	0%	\$ 13,249.00
42201-11006	Salary - Chief	\$ 75,639.00	\$ 80,212.00	\$ 80,220.36	\$ 78,361.00	\$ (1,851.00)	-2%	\$ 78,361.00
42201-11007	Salary Fire Inspector	\$ 18,476.00	\$ 19,843.00	\$ 19,825.78	\$ 19,776.00	\$ (67.00)	0%	\$ 19,776.00
42201-19000	Salary - Shift Coverage	\$ 137,308.00	\$ 152,050.00	\$ 138,375.95	\$ 142,047.00	\$ (10,003.00)	-7%	\$ 142,047.00
42201-21001	Medical Insurance	\$ 83,059.00	\$ 106,530.00	\$ 108,316.21	\$ 130,256.00	\$ 23,726.00	22%	\$ 130,256.00
42201-21002	Dental Insurance	\$ 4,823.00	\$ 5,800.00	\$ 5,365.36	\$ 6,926.00	\$ 1,126.00	19%	\$ 6,926.00
42201-21500	Life Insurance	\$ 408.00	\$ 458.00	\$ 425.34	\$ 451.00	\$ (7.00)	-2%	\$ 451.00
42201-21901	LTD Insurance	\$ 880.00	\$ 980.00	\$ 1,022.04	\$ 1,050.00	\$ 70.00	7%	\$ 1,050.00
42201-21902	STD Insurance	\$ 1,190.00	\$ 1,284.00	\$ 953.88	\$ 1,190.00	\$ (94.00)	-7%	\$ 1,190.00
42201-23000	Retirement	\$ 77,812.00	\$ 86,332.00	\$ 87,707.52	\$ 92,309.00	\$ 5,977.00	7%	\$ 92,309.00
42201-34100	Telephone	\$ 4,560.00	\$ 4,560.00	\$ 3,587.65	\$ 4,560.00	\$ -	0%	\$ 4,560.00
42201-56000	Dues & Subscriptions	\$ 8,728.00	\$ 8,728.00	\$ 10,073.61	\$ 8,728.00	\$ -	0%	\$ 8,728.00
42201-61000	General Supplies	\$ 2,500.00	\$ 2,500.00	\$ 2,177.21	\$ 2,500.00	\$ -	0%	\$ 2,500.00
42201-61100	Computers/Office Mach.	\$ 4,500.00	\$ 4,500.00	\$ 5,349.16	\$ 4,500.00	\$ -	0%	\$ 4,500.00
42201-64000	Custodial Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,268.15	\$ 1,000.00	\$ -	0%	\$ 1,000.00
<b>42202</b>	<b>FIRE FIGHTING</b>							
42202-59000	Fire Alarm	\$ 1,250.00	\$ 1,250.00	\$ 1,580.00	\$ 1,250.00	\$ -	0%	\$ 1,250.00
42202-66000	Vehicle Repair - Fire/Rescue	\$ 21,000.00	\$ 21,000.00	\$ 22,020.03	\$ 21,000.00	\$ -	0%	\$ 21,000.00
42202-69000	Mileage Expense	\$ 1,000.00	\$ 1,000.00	\$ 408.38	\$ 1,000.00	\$ -	0%	\$ 1,000.00
42202-73000	Hose & Fittings	\$ 3,250.00	\$ 3,250.00	\$ 1,176.77	\$ 3,250.00	\$ -	0%	\$ 3,250.00

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
42202-74000	Equipment - Fire	\$ 6,000.00	\$ 6,000.00	\$ 5,438.98	\$ 6,000.00	\$ -	0%	\$ 6,000.00
42202-74100	Equipment - Rescue	\$ 4,500.00	\$ 4,500.00	\$ 1,949.65	\$ 4,500.00	\$ -	0%	\$ 4,500.00
42202-77000	Uniforms	\$ 2,500.00	\$ 2,500.00	\$ 2,563.73	\$ 2,500.00	\$ -	0%	\$ 2,500.00
42202-77001	Protective Clothing	\$ 31,200.00	\$ 6,000.00	\$ 6,368.62	\$ 6,000.00	\$ -	0%	\$ 6,000.00
42202-80001	Water Supply	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
42202-80002	Medical Supplies	\$ 5,000.00	\$ 5,000.00	\$ 3,128.72	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42202-80003	Hydrant Maintenance	\$ 8,000.00	\$ 8,400.00	\$ 9,200.00	\$ 8,400.00	\$ -	0%	\$ 8,400.00
<b>42203</b>	<b>INSPECTION/PLANNING</b>							
42203-81000	Fire Prevention	\$ 2,000.00	\$ 2,000.00	\$ 2,030.90	\$ 2,000.00	\$ -	0%	\$ 2,000.00
<b>42204</b>	<b>TRAINING</b>							
42204-57000	Training - Fire	\$ 5,000.00	\$ 5,000.00	\$ 3,921.44	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42204-58000	Training - Rescue	\$ 5,000.00	\$ 5,000.00	\$ 4,747.30	\$ 5,000.00	\$ -	0%	\$ 5,000.00
<b>42205</b>	<b>SUPPORT SERVICES</b>							
42205-59000	Dispatch	\$ 51,250.00	\$ 52,787.00	\$ 52,788.00	\$ 54,900.00	\$ 2,113.00	4%	\$ 54,900.00
42205-73000	Communications	\$ 7,000.00	\$ 7,000.00	\$ 14,032.71	\$ 7,000.00	\$ -	0%	\$ 7,000.00
<b>42206</b>	<b>FIRE DEPARTMENT LEASE</b>							
42206-44200	Vehicle Lease	\$ 66,611.00	\$ 66,611.00	\$ 66,610.72	\$ 80,689.00	\$ 14,078.00	21%	\$ 80,689.00
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>							
42208-41000	Electricity	\$ 8,500.00	\$ 8,500.00	\$ 9,835.44	\$ 8,500.00	\$ -	0%	\$ 8,500.00
42208-41100	Heat/Fuel	\$ 14,500.00	\$ 17,000.00	\$ 20,136.66	\$ 17,000.00	\$ -	0%	\$ 17,000.00
42208-43000	Repair and Maintenance	\$ 13,000.00	\$ 13,000.00	\$ 9,416.45	\$ 13,000.00	\$ -	0%	\$ 13,000.00
42208-74000	Equipment	\$ 8,000.00	\$ 25,000.00	\$ 20,852.92	\$ 8,000.00	\$ (17,000.00)	-68%	\$ 8,000.00
	<b>TOTAL FIRE</b>	<b>\$ 1,002,870.00</b>	<b>\$ 1,085,481.00</b>	<b>\$ 1,071,464.29</b>	<b>\$ 1,130,002.00</b>	<b>\$ 44,521.00</b>	<b>4%</b>	<b>\$ 1,130,002.00</b>

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
	<b>EMERGENCY MANAGEMENT</b>							
<b>42901</b>	<b>ADMINISTRATION</b>							
42901-12000	Salary - EM Director	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0%	\$ 4,000.00
42901-12001	Shelter Manager	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
42901-34100	Communications	\$ 2,600.00	\$ 2,600.00	\$ 2,524.37	\$ 2,600.00	\$ -	0%	\$ 2,600.00
42901-57000	Training	\$ 300.00	\$ 300.00	\$ 30.02	\$ 300.00	\$ -	0%	\$ 300.00
42901-61000	Office Supplies	\$ 575.00	\$ 575.00	\$ -	\$ 575.00	\$ -	0%	\$ 575.00
42901-68000	Cert Team	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
42901-73000	Supplies - Shelter	\$ 1,950.00	\$ 1,500.00	\$ 174.71	\$ 1,500.00	\$ -	0%	\$ 1,500.00
	<b>TOTAL EMER MGMT</b>	<b>\$ 10,926.00</b>	<b>\$ 10,476.00</b>	<b>\$ 8,229.10</b>	<b>\$ 10,476.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 10,476.00</b>
	<b>HIGHWAYS AND STREETS</b>							
<b>43120</b>	<b>ROAD AGENT</b>							
43120-12000	Highway Labor	\$ 57,000.00	\$ 65,000.00	\$ 51,624.94	\$ 60,000.00	\$ (5,000.00)	-8%	\$ 60,000.00
43120-13000	Road Agent Salary	\$ 59,655.00	\$ 61,547.00	\$ 63,543.28	\$ 63,380.00	\$ 1,833.00	3%	\$ 63,380.00
43120-74000	Equipment	\$ 5,000.00	\$ 5,000.00	\$ 14,566.13	\$ 5,000.00	\$ -	0%	\$ 5,000.00
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>							
43121-31000	Engineering Support	\$ 7,000.00	\$ 3,000.00	\$ 2,067.64	\$ 3,000.00	\$ -	0%	\$ 3,000.00
43121-39000	Paving & Reconstruction	\$ 400,000.00	\$ 300,000.00	\$ 291,690.39	\$ 425,000.00	\$ 125,000.00	42%	\$ 300,000.00
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>							
43122-59000	Contract Equipment	\$ 9,000.00	\$ 10,000.00	\$ 15,741.76	\$ 10,000.00	\$ -	0%	\$ 10,000.00
43122-61000	General Supplies	\$ 5,000.00	\$ 5,000.00	\$ 4,773.20	\$ 5,000.00	\$ -	0%	\$ 5,000.00
43122-63000	Patch Material	\$ 1,000.00	\$ 2,000.00	\$ 3,724.31	\$ 2,000.00	\$ -	0%	\$ 2,000.00
43122-63002	Street Signs & Markings	\$ 13,000.00	\$ 13,000.00	\$ 17,069.49	\$ 15,000.00	\$ 2,000.00	15%	\$ 13,000.00
43122-63003	Tree Trimming & Brush Cut	\$ 10,000.00	\$ 13,000.00	\$ 12,060.00	\$ 13,000.00	\$ -	0%	\$ 13,000.00
43122-63004	Dam Maintenance/Permits	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
43122-63600	Fuel for Equipment	\$ 8,000.00	\$ 8,000.00	\$ 4,463.57	\$ 8,000.00	\$ -	0%	\$ 8,000.00

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>							
43125-34100	Telephone	\$ 900.00	\$ 900.00	\$ 1,005.82	\$ 900.00	\$ -	0%	\$ 900.00
43125-34101	Communications	\$ 3,200.00	\$ 2,000.00	\$ 2,984.02	\$ 2,000.00	\$ -	0%	\$ 2,000.00
43125-39000	Installation of Plows/Sanders	\$ 1,000.00	\$ 1,000.00	\$ 614.49	\$ 2,000.00	\$ 1,000.00	100%	\$ 2,000.00
43125-58000	Leased Equipment	\$ 53,515.00	\$ 47,500.00	\$ 47,797.64	\$ 48,000.00	\$ 500.00	1%	\$ 48,000.00
43125-59000	Contract Equipment	\$ 157,000.00	\$ 157,000.00	\$ 174,883.22	\$ 157,000.00	\$ -	0%	\$ 157,000.00
43125-66000	Equipment Repair	\$ 9,000.00	\$ 9,000.00	\$ 9,074.30	\$ 9,000.00	\$ -	0%	\$ 9,000.00
43125-68000	Salt	\$ 70,000.00	\$ 70,000.00	\$ 86,689.08	\$ 70,000.00	\$ -	0%	\$ 70,000.00
43125-68001	Sand	\$ 7,000.00	\$ 7,000.00	\$ 3,356.32	\$ 7,000.00	\$ -	0%	\$ 7,000.00
43125-69000	Other Purchased Supplies	\$ 5,000.00	\$ 5,000.00	\$ 4,432.46	\$ 5,000.00	\$ -	0%	\$ 5,000.00
<b>43127</b>	<b>TOWN GARAGE</b>							
43127-41000	Electricity	\$ 3,360.00	\$ 3,360.00	\$ 3,153.03	\$ 3,000.00	\$ (360.00)	-11%	\$ 3,000.00
43127-41100	Heat	\$ 1,000.00	\$ 1,000.00	\$ 1,432.46	\$ 1,000.00	\$ -	0%	\$ 1,000.00
43127-43000	Repair & Maintenance	\$ 6,000.00	\$ 8,500.00	\$ 12,831.25	\$ 6,000.00	\$ (2,500.00)	-29%	\$ 8,500.00
43127-49000	Garage Clean Up	\$ 2,500.00	\$ 2,500.00	\$ 2,088.36	\$ 2,500.00	\$ -	0%	\$ 2,500.00
<b>43180</b>	<b>STORMWATER</b>							
43180-330000	Storm Drainage-Other Prof	\$ 65,000.00	\$ 65,000.00	\$ 14,071.00	\$ 30,000.00	\$ (35,000.00)	-54%	\$ 65,000.00
	<b>TOTAL HIGHWAY</b>	<b>\$ 960,630.00</b>	<b>\$ 866,807.00</b>	<b>\$ 846,488.16</b>	<b>\$ 954,280.00</b>	<b>\$ 87,473.00</b>	<b>10%</b>	<b>\$ 864,780.00</b>
<b>43190</b>	<b>STREET LIGHTING</b>							
43190-41000	Street Lighting	\$ 25,000.00	\$ 18,500.00	\$ 15,869.04	\$ 16,500.00	\$ (2,000.00)	-11%	\$ 16,500.00
	<b>TOTAL STREET LIGHTING</b>	<b>\$ 25,000.00</b>	<b>\$ 18,500.00</b>	<b>\$ 15,869.04</b>	<b>\$ 16,500.00</b>	<b>\$ (2,000.00)</b>	<b>-11%</b>	<b>\$ 16,500.00</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>							
<b>43211</b>	<b>Administration</b>							
43211-11000	Clerk Salary	\$ 850.00	\$ 900.00	\$ 543.16	\$ 900.00	\$ -	0%	\$ 900.00
43211-56000	Dues & Subscriptions	\$ 900.00	\$ 900.00	\$ 680.08	\$ 900.00	\$ -	0%	\$ 900.00
43211-57000	Workshops and Training	\$ 600.00	\$ 600.00	\$ 681.93	\$ 700.00	\$ 100.00	17%	\$ 700.00
43211-89000	Other Misc. Expense	\$ 1,500.00	\$ 1,500.00	\$ 443.78	\$ 1,000.00	\$ (500.00)	-33%	\$ 1,500.00

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
	<b>RECYCLING AND WASTE DISPOSAL</b>							
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>							
43231-51100	Curbside Pick-up	\$ 457,320.00	\$ 484,000.00	\$ 484,000.08	\$ 484,000.00	\$ -	0%	\$ 484,000.00
43231-51101	Fuel Surcharge for Curbside	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	#####	\$ -
43231-51102	Dumpster Fees	\$ -	\$ 6,950.00	\$ 6,950.04	\$ 6,950.00	\$ -	0%	\$ 6,950.00
43231-58000	Leased Equipment	\$ -	\$ 82,107.00	\$ 83,880.74	\$ 80,000.00	\$ (2,107.00)	-3%	\$ 82,107.00
43232-51300	Household Hazardous Waste	\$ 7,000.00	\$ 7,000.00	\$ 21,314.66	\$ 41,500.00	\$ 34,500.00	493%	\$ 41,500.00
43241-51200	Tipping Fee	\$ 170,682.00	\$ 162,993.00	\$ 162,921.91	\$ 168,760.00	\$ 5,767.00	4%	\$ 168,760.00
<b>43291</b>	<b>BULK DISPOSAL</b>							
43291-12000	Salaries - Kent Farm	\$ 6,754.00	\$ 8,358.00	\$ 5,403.84	\$ 8,358.00	\$ -	0%	\$ 8,358.00
43291-49000	Site Maintenance	\$ 2,400.00	\$ 10,571.00	\$ 7,470.05	\$ 10,571.00	\$ -	0%	\$ 10,571.00
43291-51400	Bulk Disposal	\$ 37,624.00	\$ 47,503.00	\$ 39,715.41	\$ 39,088.00	\$ (8,415.00)	-18%	\$ 47,503.00
	<b>TOTAL RECYCLING AN</b>	<b>\$ 687,630.00</b>	<b>\$ 813,382.00</b>	<b>\$ 814,005.68</b>	<b>\$ 842,727.00</b>	<b>\$ 29,345.00</b>	<b>4%</b>	<b>\$ 853,749.00</b>
<b>HEALTH</b>	<b>ANIMAL CONTROL</b>							
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>							
44141-11000	Animal Ctrl Officer Salary	\$ 11,722.00	\$ 11,722.00	\$ 6,086.30	\$ 11,722.00	\$ -	0%	\$ 11,722.00
44141-12000	Asst Animal Control Salary	\$ 3,720.00	\$ 3,720.00	\$ 69.40	\$ 2,500.00	\$ (1,220.00)	-33%	\$ 2,500.00
44141-34100	Telephone	\$ 500.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ -	0%	\$ 500.00
44141-39000	Professional Services	\$ 3,500.00	\$ 3,500.00	\$ 1,236.32	\$ 3,500.00	\$ -	0%	\$ 3,500.00
44141-62500	Postage	\$ 500.00	\$ 500.00	\$ 281.70	\$ 500.00	\$ -	0%	\$ 500.00
44141-63500	Gasoline/Fuel	\$ 1,000.00	\$ 1,000.00	\$ 183.75	\$ 1,000.00	\$ -	0%	\$ 1,000.00
44141-66000	Vehicle Maintenance & Rep	\$ 1,000.00	\$ 1,000.00	\$ 4,554.16	\$ 1,000.00	\$ -	0%	\$ 1,000.00
44141-69000	Supplies	\$ 350.00	\$ 350.00	\$ 106.14	\$ 350.00	\$ -	0%	\$ 350.00
44141-89001	Animal Food	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
44141-89002	Kennels	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
	<b>TOTAL ANIMAL CONTE</b>	<b>\$ 23,292.00</b>	<b>\$ 23,292.00</b>	<b>\$ 12,667.77</b>	<b>\$ 22,072.00</b>	<b>\$ (1,220.00)</b>	<b>-5%</b>	<b>\$ 22,072.00</b>

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
<b>44142</b>	<b>PEST CONTROL</b>							
44142-39000	PEST CONTROL	\$ 30,000.00	\$ 30,000.00	\$ 26,500.00	\$ 30,000.00	\$ -	0%	\$ 30,000.00
	<b>TOTAL PEST CONTROL</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 26,500.00</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 30,000.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>							
44199-00001	Lamprey Health Center	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	W/A	\$ -	0%	\$ -
44199-00002	Vic Geary Center	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	W/A	\$ -	0%	\$ -
44199-00006	Ctr. for Life Management	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	W/A	\$ -	0%	\$ -
44199-00007	Rock County Comm. Action	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ -	0%	\$ 6,800.00
44199-00008	Retired Sr. Volunteers	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	0%	\$ 700.00
44199-00009	Haven	\$ 3,070.00	\$ 3,070.00	\$ 3,070.00	\$ 3,070.00	\$ -	0%	\$ 3,070.00
44199-00010	Community Caregivers	\$ 7,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	0%	\$ 9,000.00
44199-00011	Family Mediation	\$ 11,400.00	\$ -	Unfunded	Unfunded	\$ (11,400.00)	#####	\$ -
44199-00015	Child Advocacy	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	0%	\$ 1,250.00
44199-00017	CART	\$ 17,142.00	\$ 17,142.00	\$ 17,142.00	\$ 17,142.00	\$ -	0%	\$ 17,142.00
44199-00018	Meals on Wheels	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,944.00	\$ 144.00	3%	\$ 4,944.00
44199-00019	Greater Derry Adult Tutorial	\$ 1,000.00	\$ -	Unfunded	Unfunded	\$ (1,000.00)	#####	\$ -
44199-00020	American Red Cross	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
44199-00021	Child/Family Services/ Way	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
44199-00022	Family Promises	\$ -	\$ -	\$ -	W/A	\$ -	0%	\$ -
44199-00023	CASA	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0%	\$ 500.00
44199-00024	Isaiah 58	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
	<b>TOTAL HEALTH AGENCIES</b>	<b>\$ 75,962.00</b>	<b>\$ 65,562.00</b>	<b>\$ 65,562.00</b>	<b>\$ 50,906.00</b>	<b>\$ (12,256.00)</b>	<b>-19%</b>	<b>\$ 50,906.00</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>							
44411-00000	Contracted Services	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ -	0%	\$ 10,200.00
44411-61000	Supplies	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
44411-81000	Mileage & Expense	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
44411-89000	Other Misc. Expense	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00



TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
<b>44452</b>	<b>DIRECT VENDOR PMT</b>							
44451-35000	Medical	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	0%	\$ 100.00
44452-41000	Utilities	\$ 2,000.00	\$ 2,000.00	\$ 173.07	\$ 2,000.00	\$ -	0%	\$ 2,000.00
44452-42000	Heat	\$ 1,500.00	\$ 1,500.00	\$ 2,400.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
44452-44000	Shelter	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	0%	\$ 10,000.00
44452-64000	Food & Clothing	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	0%	\$ 50.00
	<b>TOTAL WELFARE</b>	<b>\$ 23,853.00</b>	<b>\$ 23,853.00</b>	<b>\$ 12,773.07</b>	<b>\$ 23,853.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 23,853.00</b>
<b>45201</b>	<b>RECREATION ADMINISTRATION</b>							
45201-11000	Recreation Director Salary	\$ 24,661.00	\$ 26,838.00	\$ 26,802.47	\$ 26,800.00	\$ (38.00)	0%	\$ 26,800.00
45201-12000	Recreation Staff Salaries	\$ 20,000.00	\$ 20,000.00	\$ 18,203.37	\$ 20,000.00	\$ -	0%	\$ 20,000.00
45201-12007	Lifeguard Salary	\$ 10,500.00	\$ 10,500.00	\$ 5,534.57	\$ 10,500.00	\$ -	0%	\$ 10,500.00
45201-12008	Tennis Instructor's Salary	\$ 500.00	\$ 500.00	\$ 130.01	\$ 250.00	\$ (250.00)	-50%	\$ 250.00
45201-56000	Dues & Subscriptions	\$ 100.00	\$ 100.00	\$ 45.00	\$ 100.00	\$ -	0%	\$ 100.00
45201-61000	General Supplies	\$ 1,200.00	\$ 1,200.00	\$ 712.29	\$ 1,200.00	\$ -	0%	\$ 1,200.00
<b>45202</b>	<b>ATHLETIC FIELDS</b>							
45202-61000	Supplies/Equipment	\$ 3,200.00	\$ 3,200.00	\$ 1,499.90	\$ 3,200.00	\$ -	0%	\$ 3,200.00
<b>45203</b>	<b>TENNIS COURTS</b>							
45203-74000	Equipment	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0%	\$ 200.00
<b>45204</b>	<b>RECREATION PROGRAMS</b>							
45204-35000	Medical Training Program	\$ 250.00	\$ 250.00	\$ 320.99	\$ 250.00	\$ -	0%	\$ 250.00
45204-61000	Supplies- Rec Program	\$ 2,200.00	\$ 2,200.00	\$ 2,162.05	\$ 2,200.00	\$ -	0%	\$ 2,200.00
45204-74000	Equipment- Rec Program	\$ 1,200.00	\$ 1,200.00	\$ 1,280.05	\$ 1,200.00	\$ -	0%	\$ 1,200.00
45204-81000	Transportation	\$ 2,900.00	\$ 4,000.00	\$ 3,842.03	\$ 4,000.00	\$ -	0%	\$ 4,000.00
45204-82500	Programs	\$ 1,600.00	\$ 1,600.00	\$ 1,592.00	\$ 1,600.00	\$ -	0%	\$ 1,600.00
45204-85000	Recreation Program Uniform	\$ 2,000.00	\$ 2,000.00	\$ 1,423.35	\$ 2,000.00	\$ -	0%	\$ 2,000.00
<b>45205</b>	<b>TOWN BEACH</b>							

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
45205-74000	Equipment	\$ 500.00	\$ 900.00	\$ 780.19	\$ 900.00	\$ -	0%	\$ 900.00
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>							
45206-12001	Coordinator position	\$ 2,700.00	\$ 2,700.00	\$ 2,112.00	\$ 5,000.00	\$ 2,300.00	85%	\$ 2,700.00
45206-53000	Trips	\$ 8,000.00	\$ 8,000.00	\$ 8,602.00	\$ 8,000.00	\$ -	0%	\$ 8,000.00
45206-53100	Holiday Dinner	\$ 8,000.00	\$ 8,000.00	\$ 6,758.25	\$ 8,000.00	\$ -	0%	\$ 8,000.00
45206-89000	Senior Center	\$ 2,000.00	\$ 2,000.00	\$ 1,520.98	\$ 2,000.00	\$ -	0%	\$ 2,000.00
	<b>TOTAL RECREATION</b>	<b>\$ 91,711.00</b>	<b>\$ 95,388.00</b>	<b>\$ 83,321.50</b>	<b>\$ 97,400.00</b>	<b>\$ 2,012.00</b>	<b>2%</b>	<b>\$ 95,100.00</b>
<b>45400</b>	<b>CABLE TELEVISION</b>							
45400-11000	Cable Committee Salaries	\$ 35,000.00	\$ 35,000.00	\$ 35,872.50	\$ 38,200.00	\$ 3,200.00	9%	\$ 38,200.00
45400-61000	General Supplies	\$ 5,500.00	\$ 5,500.00	\$ 4,139.81	\$ 4,700.00	\$ (800.00)	-15%	\$ 4,700.00
	<b>TOTAL CABLE TV</b>	<b>\$ 40,500.00</b>	<b>\$ 40,500.00</b>	<b>\$ 40,012.31</b>	<b>\$ 42,900.00</b>	<b>\$ 2,400.00</b>	<b>6%</b>	<b>\$ 42,900.00</b>
<b>45501</b>	<b>LIBRARY</b>							
45501-57000	Education	\$ 1,920.00	\$ 1,920.00	\$ 1,597.00	\$ 3,920.00	\$ 2,000.00	104%	\$ 1,920.00
45501-74000	Equipment	\$ 6,500.00	\$ 6,500.00	\$ 8,502.20	\$ 6,500.00	\$ -	0%	\$ 6,500.00
45501-34200	Internet	\$ 3,396.00	\$ 3,618.00	\$ 7,725.69	\$ 3,618.00	\$ -	0%	\$ 3,618.00
45501-63000	Library Contracts	\$ 4,580.00	\$ 6,991.00	\$ 7,378.55	\$ 8,441.00	\$ 1,450.00	21%	\$ 8,441.00
45501-89000	Miscellaneous	\$ 150.00	\$ -		\$ -	\$ -	#####	\$ -
45501-60000	Supplies	\$ 7,500.00	\$ 7,500.00	\$ 10,255.08	\$ 7,500.00	\$ -	0%	\$ 7,500.00
45501-64001	Audio/Visual	\$ 5,000.00	\$ 5,000.00	\$ 4,464.54	\$ 4,750.00	\$ (250.00)	-5%	\$ 4,750.00
45501-64000	Books	\$ 26,000.00	\$ 26,000.00	\$ 24,419.55	\$ 25,750.00	\$ (250.00)	-1%	\$ 25,750.00
45501-30000	Electronic Materials	\$ 8,292.00	\$ 8,208.00	\$ 10,493.68	\$ 9,580.00	\$ 1,372.00	17%	\$ 8,208.00
45501-50000	Museum Passes	\$ -	\$ -		\$ -	\$ -	#####	\$ -
45501-64001	Newspapers	\$ 2,842.00	\$ 2,892.00	\$ 2,863.81	\$ 3,075.00	\$ 183.00	6%	\$ 2,892.00
45501-51000	Programs	\$ 3,000.00	\$ 3,000.00	\$ 1,488.69	\$ 3,000.00	\$ -	0%	\$ 3,000.00
45001-64002	Subscriptions	\$ 1,745.00	\$ 1,745.00	\$ 1,549.35	\$ 1,745.00	\$ -	0%	\$ 1,745.00
45501-43001	Building Contracts	\$ 4,844.00	\$ 5,758.00	\$ 4,542.21	\$ 6,203.00	\$ 445.00	8%	\$ 6,203.00
45501-43000	Building Maintenance	\$ 6,950.00	\$ 6,950.00	\$ 20,494.45	\$ 8,700.00	\$ 1,750.00	25%	\$ 8,700.00

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
45501-41000	Electric	\$ 12,000.00	\$ 12,000.00	\$ 11,049.51	\$ 12,000.00	\$ -	0%	\$ 12,000.00
45501-41100	Heat	\$ 3,868.00	\$ 3,000.00	\$ 4,465.71	\$ 3,500.00	\$ 500.00	17%	\$ 3,500.00
45501-34100	Telephone	\$ 1.00	\$ 400.00	\$ 416.99	\$ 400.00	\$ -	0%	\$ 400.00
	Water	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$ 98,589.00</b>	<b>\$ 101,483.00</b>	<b>\$ 121,707.01</b>	<b>\$ 108,683.00</b>	<b>\$ 7,200.00</b>	<b>7%</b>	<b>\$ 105,128.00</b>
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>							
45509-11000	Salary - Director	\$ 77,706.00	\$ 83,419.00	\$ 83,372.80	\$ 83,155.00	\$ (264.00)	0%	\$ 83,155.00
45509-11001	Salary - Asst. Director	\$ 56,750.00	\$ 60,920.00	\$ 60,886.41	\$ 61,153.00	\$ 233.00	0%	\$ 61,153.00
45509-11002	Salary - Library Assistants	\$ 141,825.00	\$ 163,195.00	\$ 149,333.39	\$ 160,190.00	\$ (3,005.00)	-2%	\$ 160,190.00
45509-11003	Salary- Youth Services Libra	\$ 42,516.00	\$ 44,742.00	\$ 44,716.03	\$ 44,989.00	\$ 247.00	1%	\$ 44,989.00
45509-11004	Salaries - Custodian	\$ 20,857.00	\$ 22,380.00	\$ 20,308.85	\$ 21,872.00	\$ (508.00)	-2%	\$ 21,872.00
45509-11005	Overtime	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
45509-21001	Medical Insurance	\$ 39,100.00	\$ 43,138.00	\$ 43,138.44	\$ 46,331.00	\$ 3,193.00	7%	\$ 46,331.00
45509-21002	Dental Insurance	\$ 1,927.00	\$ 1,970.00	\$ 2,026.68	\$ 2,050.00	\$ 80.00	4%	\$ 2,050.00
45509-21500	Life Insurance	\$ 340.00	\$ 340.00	\$ 292.74	\$ 340.00	\$ -	0%	\$ 340.00
45509-21901	LTD Insurance	\$ 900.00	\$ 900.00	\$ 813.24	\$ 900.00	\$ -	0%	\$ 900.00
45509-21902	STD Insurance	\$ 850.00	\$ 850.00	\$ 758.88	\$ 850.00	\$ -	0%	\$ 850.00
45509-22000	Social Security	\$ 21,059.00	\$ 23,468.00	\$ 20,845.18	\$ 25,020.00	\$ 1,552.00	7%	\$ 23,025.00
45509-22500	Medicare	\$ 4,925.00	\$ 5,489.00	\$ 4,875.12	\$ 5,569.00	\$ 80.00	1%	\$ 5,569.00
45509-23000	Retirement	\$ 20,139.00	\$ 21,957.00	\$ 21,297.41	\$ 24,410.00	\$ 2,453.00	11%	\$ 24,410.00
45509-25000	Unemployment Comp	\$ 300.00	\$ 500.00	\$ 173.34	\$ 500.00	\$ -	0%	\$ 500.00
45509-26000	Workers Compensation	\$ 624.00	\$ 1,078.00	\$ 999.00	\$ 1,078.00	\$ -	0%	\$ 1,078.00
45509-32000	Legal	\$ 1.00	\$ 1.00	\$ 356.00	\$ 1.00	\$ -	0%	\$ 1.00
45509-39000	Contracted Services	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,720.00	\$ 120.00	3%	\$ 3,720.00
45509-81000	Mileage & Expenses	\$ 400.00	\$ 400.00	\$ 426.25	\$ 400.00	\$ -	0%	\$ 400.00
	<b>TOTAL LIBRARY</b>	<b>\$ 433,820.00</b>	<b>\$ 478,348.00</b>	<b>\$ 458,219.76</b>	<b>\$ 482,529.00</b>	<b>\$ 4,181.00</b>	<b>1%</b>	<b>\$ 480,534.00</b>
<b>TOTAL LIBRARY TRUSTEE/FUNCTI</b>		<b>\$ 532,409.00</b>	<b>\$ 579,831.00</b>	<b>\$ 579,926.77</b>	<b>\$ 591,212.00</b>	<b>\$ 11,381.00</b>	<b>2%</b>	<b>\$ 585,662.00</b>

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
	<b>PATRIOTIC PURPOSES</b>							
<b>45831</b>	<b>CELEBRATIONS</b>							
45831-82000	Fireworks	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	0%	\$ 7,500.00
45831-83000	Patriotic Celebrations	\$ 1,000.00	\$ 1,000.00	\$ 937.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
	<b>TOTAL PATRIOTIC PUR</b>	<b>\$ 8,000.00</b>	<b>\$ 8,500.00</b>	<b>\$ 8,437.00</b>	<b>\$ 8,500.00</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 8,500.00</b>
	<b>CONSERVATION COMMISSION</b>							
<b>46111</b>	<b>CONSERVATION ADMINISTRATION</b>							
46111-11000	Clerk Salary	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
46111-56000	Dues & Subscriptions	\$ 450.00	\$ 450.00	\$ 475.00	\$ 500.00	\$ 50.00	11%	\$ 500.00
46111-57000	Workshops & Training	\$ 200.00	\$ 200.00	\$ 125.00	\$ 200.00	\$ -	0%	\$ 200.00
46111-61000	Supplies	\$ 50.00	\$ 50.00	\$ 76.00	\$ 75.00	\$ 25.00	50%	\$ 75.00
46111-62500	Postage/Phone	\$ 74.00	\$ 74.00	\$ -	\$ 74.00	\$ -	0%	\$ 74.00
<b>46121</b>	<b>ACQUISITION OF LAND</b>							
46121-32000	Legal Expense	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	0%	\$ 250.00
46121-33000	Appraisals	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46121-39000	Plans/Deeds	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46121-39001	Surveys/GIS Mapping	\$ 1.00	\$ 250.00	\$ -	\$ 250.00	\$ -	0%	\$ 250.00
<b>46131</b>	<b>FOREST RESOURCES</b>							
46131-83000	Forest Consultation	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46131-86000	Town Forest Maint.	\$ 1.00	\$ 500.00	\$ 296.10	\$ 4,150.00	\$ 3,650.00	730%	\$ 500.00
<b>46190</b>	<b>OTHER CONSERVATION</b>							
46190-12000	P/T ground salary	\$ 160.00	\$ 350.00	\$ 269.69	\$ 350.00	\$ -	0%	\$ 350.00
46190-42400	Lawn care- contracted	\$ 1,200.00	\$ 1,200.00	\$ 1,125.00	\$ 1,200.00	\$ -	0%	\$ 1,200.00
<b>46191</b>	<b>OTHER CONSERVATION</b>							
46191-82000	Fishing Derby	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0%	\$ 200.00
46191-84000	Dredge & Fill	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00

TOWN OF HAMPSTEAD								
Account #	Description	2018	2019	2019	2020 Proposed	Incr/Decr	% Diff.	Default
						2019 to 2020		
46191-85000	Land Development	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46191-86000	Earth Day	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
	<b>TOTAL CONSERVATION</b>	<b>\$ 3,592.00</b>	<b>\$ 4,530.00</b>	<b>\$ 3,566.79</b>	<b>\$ 8,255.00</b>	<b>\$ 3,725.00</b>	<b>82%</b>	<b>\$ 4,605.00</b>
	<b>TOTAL BUDGET</b>	<b>\$ 6,495,150.00</b>	<b>\$ 6,930,035.00</b>	<b>\$ 6,839,424.68</b>	<b>\$ 7,358,575.89</b>	<b>\$ 430,940.89</b>	<b>6%</b>	<b>\$ 7,134,548.00</b>