



Default Budget of the Municipality

Hampstead

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29th, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Laurie A. Warnock	Chair, Select Board	
Lewis A. Eaton III	Selectman	
Joseph D. Guire	Selectman	
Steven A. Morse	Selectman	
Maurice A. Worthen Jr	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$275,846	\$5,265	\$0	\$281,111
4140	Election, Registration, and Vital Statistics	\$177,855	\$20,182	\$0	\$198,037
4150	Financial Administration	\$81,183	\$2,407	\$0	\$83,590
4152	Property Assessment	\$87,801	\$76,800	\$0	\$164,601
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155	Personnel Administration	\$622,836	\$46,477	\$0	\$669,313
4191	Planning and Zoning	\$321,353	(\$4,431)	\$0	\$316,922
4194	General Government Buildings	\$386,727	(\$132,392)	\$0	\$254,335
4195	Cemeteries	\$60,000	\$5,754	\$0	\$65,754
4196	Insurance Not Otherwise Allocated	\$148,543	\$18,034	\$0	\$166,577
4197	Advertising and Regional Associations	\$9,118	\$273	\$0	\$9,391
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$2,206,262	\$38,369	\$0	\$2,244,631
Public Safety					
4210	Police	\$1,929,784	\$84,805	\$0	\$2,014,589
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$1,548,214	\$299,928	\$0	\$1,848,142
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$13,245	\$0	\$0	\$13,245
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,491,243	\$384,733	\$0	\$3,875,976
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,377,998	\$178,740	\$0	\$1,556,738
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$16,500	\$0	\$0	\$16,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,394,498	\$178,740	\$0	\$1,573,238



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$3,450	\$0	\$0	\$3,450
4323	Solid Waste Collection	\$787,694	\$345,393	\$0	\$1,133,087
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$42,519	\$13,411	\$0	\$55,930
Sanitation Subtotal		\$833,663	\$358,804	\$0	\$1,192,467
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$65,550	\$1,000	\$0	\$66,550
4415	Health Agencies and Hospitals	\$61,711	(\$15,399)	\$0	\$46,312
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$127,261	(\$14,399)	\$0	\$112,862
Welfare					
4441	Welfare Administration	\$11,733	\$0	\$0	\$11,733
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$12,002	\$0	\$0	\$12,002
Welfare Subtotal		\$23,735	\$0	\$0	\$23,735



**2024
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$152,700	\$25,919	\$0	\$178,619
4550	Library	\$799,577	(\$18,582)	\$0	\$780,995
4583	Patriotic Purposes	\$9,500	\$0	\$0	\$9,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$961,777	\$7,337	\$0	\$969,114
Conservation and Development					
4611	Conservation Administration	\$2,550	\$0	\$0	\$2,550
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$8,105	\$1,800	\$0	\$9,905
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$10,655	\$1,800	\$0	\$12,455
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



**2024
 MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$9,049,094	\$955,384	\$0	\$10,004,478



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140	additional elections
4220	Increase in personnel and ambulance contract
4194	line times transferred to DPW
4415	some health agencies will appear as separate warrant articles
4312	Line items from Buildings and grounds transferred to DPW
4550	reduction in salaries due to new hire replacements.
4619	Additional lawn care
4329	increase in bulk disposal costs
4520	increase in Cable salary line item
4155	increase in insurance costs and personnel
4191	decrease in profession services
4210	Change from P/T elected chief to F/T appointed. Union increases
4152	RSA required statistical review
4323	new disposal contract.